

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2022

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-foreign Assisted Projects Fund, 03-Special Account-Local Fund,04-Other Local Fund, and 05-Special Account-Grant Project Fund, 06-Grant Fund)																									
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements							Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-4+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(6-19)	23	24		
I. Agency Specific Budget		1,822,651,000.00	0.00	1,822,651,000.00	1,822,651,000.00	0.00	(111,248,738.46)	111,248,738.46	1,822,651,000.00	265,940,629.22	303,411,747.19	577,586,793.29	425,810,823.41	1,572,749,993.11	245,600,582.64	302,292,520.66	326,720,216.26	499,279,296.85	1,373,892,618.41	0.00	249,991,006.89	77,931,204.62	120,926,170.08		
General Administration and Support		526,926,000.00	49,933,162.37	576,859,162.37	526,926,000.00	49,933,162.37	(43,518,716.46)	43,518,716.46	576,859,162.37	71,323,839.23	97,693,247.77	233,362,234.09	149,311,677.10	551,690,998.19	62,513,959.95	94,776,415.00	125,236,974.51	213,520,575.38	496,047,924.84	0.00	25,168,164.18	33,396,527.62	22,246,545.73		
General Management and Supervision		524,843,000.00	50,106,167.85	574,949,167.85	524,843,000.00	50,106,167.85	(43,518,716.46)	43,518,716.46	574,949,167.85	70,757,331.33	97,380,430.65	232,566,261.98	149,076,979.71	549,781,003.67	61,948,319.52	94,527,601.01	124,378,131.80	213,285,877.99	494,137,930.32	0.00	25,168,164.18	33,396,527.62	22,246,545.73		
PS		207,503,000.00	57,129,746.00	264,632,746.00	207,503,000.00	57,129,746.00	(40,434,869.46)	40,434,869.46	264,632,746.00	50,077,587.70	67,341,525.21	53,892,436.10	92,452,748.64	263,764,297.65	47,332,677.12	67,786,888.33	53,428,531.13	62,727,334.69	251,275,431.47	0.00	868,448.35	3,893,548.82	8,605,319.36		
MOOE		203,142,000.00	(7,023,578.15)	196,118,421.85	203,142,000.00	(7,023,578.15)	(3,083,847.00)	3,083,847.00	196,118,421.85	20,679,743.63	29,967,405.44	64,673,825.88	56,624,231.07	171,945,206.02	14,615,642.40	26,669,212.68	46,947,600.67	40,558,543.10	128,790,998.85	0.00	24,173,215.83	29,512,980.80	13,641,226.37		
CO		114,198,000.00	0.00	114,198,000.00	114,198,000.00	0.00	0.00	0.00	114,198,000.00	0.00	71,500.00	114,000,000.00	0.00	114,071,500.00	0.00	71,500.00	24,000,000.00	90,000,000.00	114,071,500.00	0.00	126,500.00	0.00	0.00		
Administration of Personnel Benefits		2,083,000.00	(173,005.48)	1,909,994.52	2,083,000.00	(173,005.48)	0.00	0.00	1,909,994.52	566,507.90	312,817.12	795,972.11	234,697.39	1,909,994.52	565,640.43	248,813.99	860,842.71	234,697.39	1,909,994.52	0.00	0.00	0.00	0.00		
PS		2,083,000.00	(173,005.48)	1,909,994.52	2,083,000.00	(173,005.48)	0.00	0.00	1,909,994.52	566,507.90	312,817.12	795,972.11	234,697.39	1,909,994.52	565,640.43	248,813.99	860,842.71	234,697.39	1,909,994.52	0.00	0.00	0.00	0.00		
Sub-total, General Administration and Support		526,926,000.00	49,933,162.37	576,859,162.37	526,926,000.00	49,933,162.37	(43,518,716.46)	43,518,716.46	576,859,162.37	71,323,839.23	97,693,247.77	233,362,234.09	149,311,677.10	551,690,998.19	62,513,959.95	94,776,415.00	125,236,974.51	213,520,575.38	496,047,924.84	0.00	25,168,164.18	33,396,527.62	22,246,545.73		
PS		209,586,000.00	56,956,740.52	266,542,740.52	209,586,000.00	56,956,740.52	(40,434,869.46)	40,434,869.46	266,542,740.52	50,644,095.60	67,654,342.33	54,688,408.21	92,687,446.03	265,674,292.17	47,898,317.55	68,035,702.32	54,289,373.84	82,962,032.28	253,185,425.99	0.00	868,448.35	3,893,548.82	8,605,319.36		
MOOE		203,142,000.00	(7,023,578.15)	196,118,421.85	203,142,000.00	(7,023,578.15)	(3,083,847.00)	3,083,847.00	196,118,421.85	20,679,743.63	29,967,405.44	64,673,825.88	56,624,231.07	171,945,206.02	14,615,642.40	26,669,212.68	46,947,600.67	40,558,543.10	128,790,998.85	0.00	24,173,215.83	29,512,980.80	13,641,226.37		
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		114,198,000.00	0.00	114,198,000.00	114,198,000.00	0.00	0.00	0.00	114,198,000.00	0.00	71,500.00	114,000,000.00	0.00	114,071,500.00	0.00	71,500.00	24,000,000.00	90,000,000.00	114,071,500.00	0.00	126,500.00	0.00	0.00		
Operations		1,295,725,000.00	(49,933,162.37)	1,245,791,837.63	1,295,725,000.00	(49,933,162.37)	(67,730,022.00)	67,730,022.00	1,245,791,837.63	194,616,789.99	205,718,499.42	344,224,559.20	276,499,146.31	1,021,058,994.92	183,086,622.69	207,516,105.66	201,483,243.76	285,758,721.47	877,844,693.57	0.00	224,732,842.71	44,534,677.00	98,679,624.35		
OO - Highly ethical, globally competitive, and recognized Filipino professionals		1,295,725,000.00	(49,933,162.37)	1,245,791,837.63	1,295,725,000.00	(49,933,162.37)	(67,730,022.00)	67,730,022.00	1,245,791,837.63	194,616,789.99	205,718,499.42	344,224,559.20	276,499,146.31	1,021,058,994.92	183,086,622.69	207,516,105.66	201,483,243.76	285,758,721.47	877,844,693.57	0.00	224,732,842.71	44,534,677.00	98,679,624.35		

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-37)+-8)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
ensured																							
PROFESSIONAL LICENSURE PROGRAM		903,763,000.00	(82,943,016.53)	820,819,983.47	903,763,000.00	(82,943,016.53)	(62,093,000.00)	62,093,000.00	820,819,983.47	149,566,880.30	142,838,089.08	154,319,112.08	211,188,875.24	658,012,956.70	140,525,061.90	147,091,217.36	133,734,874.90	191,868,523.22	613,219,677.41	0.00	162,807,026.77	3,503,843.19	41,289,436.10
Processing of applications for licensure examinations		181,197,000.00	637,671.16	181,834,671.16	181,197,000.00	637,671.16	0.00	0.00	181,834,671.16	29,798,054.60	42,644,402.31	35,361,337.25	45,635,738.47	153,439,532.63	27,757,086.16	41,597,768.04	33,356,157.40	38,483,829.24	141,194,840.84	0.00	28,395,138.53	905,703.77	11,338,988.02
PS		56,662,000.00	5,032,081.71	61,694,081.71	56,662,000.00	5,032,081.71	0.00	0.00	61,694,081.71	12,531,973.89	17,112,256.69	13,083,684.28	18,965,466.53	61,693,381.39	11,896,878.46	17,035,633.95	12,916,959.11	17,665,830.72	59,515,302.24	0.00	700.32	414,827.51	1,763,251.64
MOOE		124,535,000.00	(4,394,419.55)	120,140,580.45	124,535,000.00	(4,394,419.55)	0.00	0.00	120,140,580.45	17,266,080.71	25,532,145.62	22,277,652.97	26,670,271.94	91,746,151.24	15,860,207.70	24,562,134.09	20,439,198.29	20,817,998.52	81,679,538.60	0.00	28,394,438.21	490,876.26	9,575,736.38
Preparation of test questions, conduct and rating of licensure examinations		699,700,000.00	(84,563,084.01)	615,136,915.99	699,700,000.00	(84,563,084.01)	(62,093,000.00)	62,093,000.00	615,136,915.99	115,204,843.82	95,625,736.64	114,889,749.70	157,601,385.93	483,321,716.09	109,278,145.65	99,937,278.53	96,375,474.63	147,212,679.00	452,803,577.81	0.00	131,815,189.90	1,839,073.38	28,679,064.90
PS		352,146,000.00	(58,212,345.01)	293,933,654.99	352,146,000.00	(58,212,345.01)	(11,776,000.00)	11,776,000.00	293,933,654.99	69,871,673.70	79,848,570.88	75,247,749.55	68,945,007.10	293,913,001.20	66,152,433.48	82,406,363.56	75,814,189.39	66,513,677.58	290,686,664.01	0.00	20,653.73	366,430.33	2,859,906.92
MOOE		347,554,000.00	(26,350,739.00)	321,203,261.00	347,554,000.00	(26,350,739.00)	(50,317,000.00)	50,317,000.00	321,203,261.00	45,333,170.00	15,777,165.76	39,642,000.15	88,656,378.83	189,498,714.83	43,125,712.17	17,530,914.97	20,761,285.24	80,699,001.42	162,116,913.80	0.00	131,794,546.17	1,472,643.05	25,819,157.98
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam		22,866,000.00	982,396.32	23,848,396.32	22,866,000.00	982,396.32	0.00	0.00	23,848,396.32	4,563,981.88	4,667,950.13	4,068,025.13	7,951,750.84	21,251,707.96	3,489,830.12	5,556,170.79	4,003,242.87	6,172,014.98	19,221,258.76	0.00	2,596,688.34	759,066.04	1,271,383.18
PS		15,658,000.00	2,982,396.32	18,640,396.32	15,658,000.00	2,982,396.32	0.00	0.00	18,640,396.32	3,921,276.20	4,549,443.02	3,555,157.95	6,614,519.15	18,640,396.32	3,187,225.50	5,143,809.67	3,545,583.37	5,618,406.70	17,495,025.24	0.00	0.00	586,380.72	558,990.30
MOOE		7,208,000.00	(2,000,000.00)	5,208,000.00	7,208,000.00	(2,000,000.00)	0.00	0.00	5,208,000.00	642,705.68	118,507.11	512,867.16	1,337,231.69	2,611,311.66	302,604.62	412,361.12	457,659.50	553,608.28	1,726,233.52	0.00	2,596,688.34	172,685.32	712,392.82
PROFESSIONAL REGULATION PROGRAM		284,598,000.00	31,891,510.60	316,489,510.60	284,598,000.00	31,891,510.60	(579,618.00)	579,618.00	316,489,510.60	36,857,650.32	52,557,168.70	136,343,766.43	52,340,499.83	278,105,085.28	34,754,638.56	50,345,989.32	47,352,944.28	67,198,900.01	199,666,472.17	0.00	38,384,425.32	38,873,428.80	39,565,164.31
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners		44,405,000.00	14,790,435.29	59,195,435.29	44,405,000.00	14,790,435.29	0.00	0.00	59,195,435.29	10,656,391.01	15,070,290.96	11,589,957.39	17,699,458.30	55,018,097.65	10,138,452.96	14,712,305.46	11,940,259.24	15,542,619.88	52,331,637.55	0.00	4,179,337.64	955,450.35	1,729,009.75
PS		36,866,000.00	14,790,435.29	51,656,435.29	36,866,000.00	14,790,435.29	0.00	0.00	51,656,435.29	10,614,633.15	14,629,148.42	10,670,067.66	15,742,586.08	51,656,435.29	10,097,395.10	14,275,634.93	11,019,752.51	14,028,418.00	49,421,200.54	0.00	0.00	611,283.84	1,623,950.91
MOOE		7,539,000.00	0.00	7,539,000.00	7,539,000.00	0.00	0.00	0.00	7,539,000.00	41,757.86	441,142.53	919,889.73	1,956,872.24	3,359,662.36	39,057.86	436,670.53	920,506.73	1,514,201.83	2,910,437.01	0.00	4,179,337.64	344,166.51	105,058.84
Inspection of institutions and industrial establishments, and		66,881,000.00	11,576,840.13	78,457,840.13	66,881,000.00	11,576,840.13	(579,618.00)	579,618.00	78,457,840.13	12,566,073.32	10,251,970.74	19,407,327.32	23,553,011.41	74,778,382.79	11,782,846.94	18,043,184.37	20,147,030.29	21,540,029.96	71,513,091.56	0.00	3,679,457.34	1,277,073.39	1,988,217.84

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1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations																							
PS		48,587,000.00	12,115,505.13	60,702,505.13	48,587,000.00	12,115,505.13	0.00	0.00	60,702,505.13	11,975,663.16	16,268,150.73	13,461,791.62	18,993,951.18	60,699,556.71	11,357,504.89	16,225,773.49	13,431,857.13	17,341,461.05	58,356,596.57	0.00	2,948.42	789,809.59	1,553,150.55
MOOE		18,294,000.00	(538,665.00)	17,755,335.00	18,294,000.00	(538,665.00)	(579,618.00)	579,618.00	17,755,335.00	590,410.14	2,983,820.01	5,945,535.70	4,559,069.23	14,078,826.06	425,342.05	1,817,410.88	6,715,173.16	4,198,568.90	13,156,494.99	0.00	3,676,508.92	487,263.80	435,067.29
Issuance to initial registrants of professional identification cards and registration certificates		59,430,000.00	3,579,772.04	63,009,772.04	59,430,000.00	3,579,772.04	0.00	0.00	63,009,772.04	7,898,260.01	10,655,843.90	16,357,252.97	18,654,455.70	53,565,812.58	7,432,954.92	10,018,769.06	8,485,132.90	11,840,539.03	37,777,395.91	0.00	9,443,959.46	653,653.09	15,134,763.58
PS		34,116,000.00	3,579,772.04	37,695,772.04	34,116,000.00	3,579,772.04	0.00	0.00	37,695,772.04	7,648,466.15	9,858,453.94	8,359,801.64	11,827,904.41	37,694,626.14	7,330,288.66	9,820,544.55	8,234,306.99	10,657,192.54	38,042,332.69	0.00	1,745.96	521,430.58	1,130,862.87
MOOE		25,314,000.00	0.00	25,314,000.00	25,314,000.00	0.00	0.00	0.00	25,314,000.00	249,793.86	797,389.96	7,997,451.33	6,826,551.29	15,871,186.44	102,666.26	198,224.56	250,825.91	1,183,346.49	1,735,063.22	0.00	9,442,813.56	132,222.51	14,003,900.71
Renewal of professional identification cards		50,375,000.00	1,520,199.95	51,895,199.95	50,375,000.00	1,520,199.95	0.00	0.00	51,895,199.95	5,347,307.19	7,217,074.35	32,905,682.23	165,551.94	45,635,815.71	5,031,012.04	7,216,607.98	5,065,035.36	5,995,738.16	23,308,393.54	0.00	6,259,584.24	1,630,854.99	20,696,367.18
PS		22,435,000.00	1,520,199.95	23,955,199.95	22,435,000.00	1,520,199.95	0.00	0.00	23,955,199.95	5,342,307.19	7,202,074.35	5,121,196.23	6,284,751.94	23,950,329.71	5,026,012.04	7,201,607.98	5,057,335.36	5,979,538.16	23,264,493.54	0.00	4,870.24	126,854.99	558,981.16
MOOE		27,940,000.00	0.00	27,940,000.00	27,940,000.00	0.00	0.00	0.00	27,940,000.00	5,000.00	15,000.00	27,784,486.00	(6,119,200.00)	21,685,286.00	5,000.00	15,000.00	7,700.00	16,200.00	43,900.00	0.00	6,254,714.00	1,504,000.00	20,137,386.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		63,507,000.00	424,263.19	63,931,263.19	63,507,000.00	424,263.19	0.00	0.00	63,931,263.19	389,618.79	361,988.70	56,083,546.52	(7,725,977.52)	49,109,176.55	381,371.70	359,122.45	1,715,486.49	12,279,972.97	14,735,953.61	0.00	14,822,086.64	34,356,396.98	16,825.95
PS		467,000.00	424,263.19	891,263.19	467,000.00	424,263.19	0.00	0.00	891,263.19	184,800.28	210,405.69	238,705.56	257,350.66	891,263.19	183,483.75	211,723.22	238,705.56	224,684.51	858,597.04	0.00	0.00	20,702.22	11,963.93
MOOE		63,040,000.00	0.00	63,040,000.00	63,040,000.00	0.00	0.00	0.00	63,040,000.00	204,818.51	151,582.07	55,844,840.96	(7,983,328.18)	48,217,913.36	197,887.95	147,399.23	1,476,789.93	12,055,286.46	13,877,396.57	0.00	14,822,086.64	34,335,694.76	4,862.03
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		107,364,000.00	1,118,343.56	108,482,343.56	107,364,000.00	1,118,343.56	(5,057,404.00)	5,057,404.00	108,482,343.56	8,192,259.37	10,223,241.64	53,561,680.69	12,963,771.24	84,940,952.94	7,796,922.20	10,074,898.98	20,395,424.57	26,691,298.24	64,958,543.99	0.00	23,541,399.62	2,157,405.01	17,825,003.94
Computation of licensure examination processes and regulation services		107,364,000.00	1,118,343.56	108,482,343.56	107,364,000.00	1,118,343.56	(5,057,404.00)	5,057,404.00	108,482,343.56	8,192,259.37	10,223,241.64	53,561,680.69	12,963,771.24	84,940,952.94	7,796,922.20	10,074,898.98	20,395,424.57	26,691,298.24	64,958,543.99	0.00	23,541,399.62	2,157,405.01	17,825,003.94
PS		28,217,000.00	1,946,950.86	30,163,950.86	28,217,000.00	1,946,950.86	0.00	0.00	30,163,950.86	6,328,622.90	8,346,969.16	6,266,353.50	9,219,477.62	30,161,423.18	6,026,811.13	8,374,017.85	6,261,737.64	7,920,513.26	28,583,079.85	0.00	2,527.68	665,857.88	912,485.42

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations							Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=((6)+(-)(7)+8)+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
MOOE		61,747,000.00	(828,607.30)	60,918,392.70	61,747,000.00	(828,607.30)	(5,057,404.00)	5,057,404.00	60,918,392.70	1,863,636.47	1,876,272.48	32,078,687.75	3,510,293.62	39,328,890.32	1,770,111.07	1,700,881.13	8,985,509.49	8,511,054.98	20,967,646.67	0.00	21,589,502.38	1,491,547.13	16,869,695.52
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	15,216,639.44	234,000.00	15,450,639.44	0.00	0.00	5,148,087.44	10,259,730.00	15,407,817.44	0.00	1,949,360.56	0.00	42,822.00
Sub-total, Operations		1,295,725,000.00	(49,933,162.37)	1,245,791,837.63	1,295,725,000.00	(49,933,162.37)	(67,730,022.00)	67,730,022.00	1,245,791,837.63	194,616,789.89	205,718,499.42	344,224,559.20	276,499,146.31	1,021,058,994.82	183,086,622.69	207,516,105.66	201,483,243.75	285,758,721.47	877,844,693.57	0.00	224,732,842.71	44,534,677.00	98,679,624.35
PS		595,154,000.00	(15,820,740.52)	579,333,259.48	595,154,000.00	(15,820,740.52)	(11,776,000.00)	11,776,000.00	579,333,259.48	128,419,416.67	158,025,473.88	136,004,507.99	156,851,014.62	579,300,413.16	121,258,033.01	160,695,109.15	136,320,427.06	145,949,722.53	564,223,291.75	0.00	32,846.29	4,103,577.66	10,973,543.78
MOOE		683,171,000.00	(34,112,421.85)	649,058,578.15	683,171,000.00	(34,112,421.85)	(55,954,022.00)	55,954,022.00	649,058,578.15	66,197,373.32	47,693,025.54	193,003,411.77	119,414,131.66	426,307,942.29	61,828,589.68	46,820,996.51	60,014,729.25	129,549,268.94	298,213,584.38	0.00	222,750,635.86	40,431,099.34	87,663,258.57
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	15,216,639.44	234,000.00	15,450,639.44	0.00	0.00	5,148,087.44	10,259,730.00	15,407,817.44	0.00	1,949,360.56	0.00	42,822.00
Sub-total, I. Agency Specific Budget		1,822,651,000.00	0.00	1,822,651,000.00	1,822,651,000.00	0.00	(111,248,738.46)	111,248,738.46	1,822,651,000.00	265,940,629.22	303,411,747.19	577,586,793.29	425,810,823.41	1,572,749,993.11	245,600,582.64	302,292,520.66	326,720,218.26	499,279,296.85	1,373,892,618.41	0.00	249,901,006.89	77,931,204.62	120,926,170.06
PS		804,740,000.00	41,136,000.00	845,876,000.00	804,740,000.00	41,136,000.00	(52,210,869.46)	52,210,869.46	845,876,000.00	179,063,512.27	225,679,816.21	190,692,916.23	249,538,460.68	844,974,705.36	169,156,350.56	228,730,811.47	190,609,800.90	228,911,754.81	817,408,717.74	0.00	901,294.64	7,597,124.48	19,578,863.14
MOOE		886,313,000.00	(41,136,000.00)	845,177,000.00	886,313,000.00	(41,136,000.00)	(59,037,869.00)	59,037,869.00	845,177,000.00	86,877,116.95	77,660,430.98	257,677,237.65	176,038,362.73	598,253,148.31	76,444,232.08	73,490,209.19	106,962,329.92	170,107,812.04	427,004,583.23	0.00	246,923,851.69	69,944,080.14	101,304,484.94
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		131,598,000.00	0.00	131,598,000.00	131,598,000.00	0.00	0.00	0.00	131,598,000.00	0.00	71,500.00	129,216,639.44	234,000.00	129,522,139.44	0.00	71,500.00	29,148,087.44	100,259,730.00	129,478,317.44	0.00	2,075,860.56	0.00	42,822.00
II. Automatic Appropriations		45,295,000.00	6,672,680.00	52,967,680.00	52,967,680.00	0.00	(5,051,218.45)	5,051,218.45	52,967,680.00	10,025,492.42	14,509,929.07	14,164,184.49	14,057,100.04	52,756,706.02	9,201,509.69	14,305,102.30	13,628,316.73	12,021,833.56	49,156,762.28	0.00	210,973.98	1,553,960.70	2,045,963.04
General Administration and Support		19,011,000.00	3,585,259.73	22,596,259.73	25,683,680.00	(3,087,420.27)	(5,051,218.45)	5,051,218.45	22,596,259.73	4,016,945.99	6,193,622.58	5,842,934.43	6,419,350.53	22,472,853.53	3,705,832.81	6,184,162.32	5,540,951.89	5,497,102.62	20,928,049.64	0.00	123,406.20	753,225.39	791,578.50
General Management and Supervision		19,011,000.00	3,585,259.73	22,596,259.73	25,683,680.00	(3,087,420.27)	(5,051,218.45)	5,051,218.45	22,596,259.73	4,016,945.99	6,193,622.58	5,842,934.43	6,419,350.53	22,472,853.53	3,705,832.81	6,184,162.32	5,540,951.89	5,497,102.62	20,928,049.64	0.00	123,406.20	753,225.39	791,578.50
PS		19,011,000.00	3,585,259.73	22,596,259.73	25,683,680.00	(3,087,420.27)	(5,051,218.45)	5,051,218.45	22,596,259.73	4,016,945.99	6,193,622.58	5,842,934.43	6,419,350.53	22,472,853.53	3,705,832.81	6,184,162.32	5,540,951.89	5,497,102.62	20,928,049.64	0.00	123,406.20	753,225.39	791,578.50

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
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	Supplemental Appropriations
	Continuing Appropriations

e.g. UAACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UAACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)+8]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Sub-total, General Administration and Support		19,011,000.00	3,585,259.73	22,596,259.73	25,683,680.00	(3,087,420.27)	(5,051,218.45)	5,051,218.45	22,596,259.73	4,016,945.99	6,193,622.58	5,842,934.43	6,419,350.53	22,472,853.53	3,705,832.81	6,184,162.32	5,549,951.89	5,497,102.62	20,928,049.64	0.00	123,406.20	753,225.39	791,578.50	
PS		19,011,000.00	3,585,259.73	22,596,259.73	25,683,680.00	(3,087,420.27)	(5,051,218.45)	5,051,218.45	22,596,259.73	4,016,945.99	6,193,622.58	5,842,934.43	6,419,350.53	22,472,853.53	3,705,832.81	6,184,162.32	5,549,951.89	5,497,102.62	20,928,049.64	0.00	123,406.20	753,225.39	791,578.50	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FrEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations		27,284,000.00	3,087,420.27	30,371,420.27	27,284,000.00	3,087,420.27	0.00	0.00	30,371,420.27	6,008,548.43	8,316,306.49	8,321,250.06	7,637,749.51	30,283,852.49	5,495,676.88	8,120,939.98	8,087,364.84	6,524,730.94	28,228,712.84	0.00	87,567.78	800,755.31	1,254,384.54	
DO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		27,284,000.00	3,087,420.27	30,371,420.27	27,284,000.00	3,087,420.27	0.00	0.00	30,371,420.27	6,008,548.43	8,316,306.49	8,321,250.06	7,637,749.51	30,283,852.49	5,495,676.88	8,120,939.98	8,087,364.84	6,524,730.94	28,228,712.84	0.00	87,567.78	800,755.31	1,254,384.54	
PROFESSIONAL LICENSURE PROGRAM		11,385,000.00	283,883.31	11,668,883.31	11,385,000.00	283,883.31	0.00	0.00	11,668,883.31	2,308,504.80	3,121,832.53	3,096,675.58	3,088,577.29	11,615,590.60	2,073,818.83	3,036,064.57	2,986,830.19	2,593,946.27	10,690,659.86	0.00	53,292.71	230,202.88	694,727.86	
Processing of applications for licensure examinations		5,283,000.00	347,398.28	5,630,398.28	5,283,000.00	347,398.28	0.00	0.00	5,630,398.28	1,133,904.69	1,476,395.39	1,442,171.71	1,527,072.52	5,579,544.31	1,009,043.43	1,420,472.76	1,367,371.08	1,319,616.21	5,116,503.48	0.00	50,853.97	65,607.48	397,433.35	
PS		5,283,000.00	347,398.28	5,630,398.28	5,283,000.00	347,398.28	0.00	0.00	5,630,398.28	1,133,904.69	1,476,395.39	1,442,171.71	1,527,072.52	5,579,544.31	1,009,043.43	1,420,472.76	1,367,371.08	1,319,616.21	5,116,503.48	0.00	50,853.97	65,607.48	397,433.35	
Preparation of test questions, conduct and rating of licensure examinations		4,664,000.00	(227,681.79)	4,436,318.21	4,664,000.00	(227,681.79)	0.00	0.00	4,436,318.21	925,223.54	1,134,214.99	1,273,508.03	1,100,932.91	4,433,879.47	815,773.47	1,108,430.46	1,246,988.87	997,010.90	4,168,203.70	0.00	2,438.74	42,597.22	223,078.55	
PS		4,664,000.00	(227,681.79)	4,436,318.21	4,664,000.00	(227,681.79)	0.00	0.00	4,436,318.21	925,223.54	1,134,214.99	1,273,508.03	1,100,932.91	4,433,879.47	815,773.47	1,108,430.46	1,246,988.87	997,010.90	4,168,203.70	0.00	2,438.74	42,597.22	223,078.55	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam		1,438,000.00	164,166.82	1,602,166.82	1,438,000.00	164,166.82	0.00	0.00	1,602,166.82	249,378.57	511,222.15	380,996.24	460,571.86	1,602,166.82	249,001.93	507,161.35	372,470.24	277,319.16	1,405,952.68	0.00	0.00	121,998.18	74,215.96	
PS		1,438,000.00	164,166.82	1,602,166.82	1,438,000.00	164,166.82	0.00	0.00	1,602,166.82	249,378.57	511,222.15	380,996.24	460,571.86	1,602,166.82	249,001.93	507,161.35	372,470.24	277,319.16	1,405,952.68	0.00	0.00	121,998.18	74,215.96	
PROFESSIONAL REGULATION PROGRAM		13,236,000.00	2,769,040.89	16,005,040.89	13,236,000.00	2,769,040.89	0.00	0.00	16,005,040.89	3,191,525.64	4,360,170.02	4,522,334.31	3,902,607.47	15,976,637.44	2,939,225.11	4,255,936.31	4,397,677.20	3,428,395.07	15,021,233.69	0.00	28,403.45	431,043.27	524,360.48	
Administrative investigations, hearings and decisions on complaints against professionals and legal		3,449,000.00	1,418,029.09	4,867,029.09	3,449,000.00	1,418,029.09	0.00	0.00	4,867,029.09	1,007,061.38	1,277,950.49	1,410,686.16	1,162,344.28	4,858,042.33	924,899.51	1,298,196.68	1,372,519.05	947,487.23	4,543,102.47	0.00	8,986.76	147,454.70	167,485.16	



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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(-)-7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
practitioners																							
PS		3,449,000.00	1,418,029.09	4,867,029.09	3,449,000.00	1,418,029.09	0.00	0.00	4,867,029.09	1,007,061.38	1,277,950.49	1,410,686.18	1,162,344.28	4,858,042.33	924,899.51	1,298,196.08	1,372,519.05	947,487.23	4,543,102.47	0.00	8,985.76	147,454.70	167,465.16
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations		4,469,000.00	951,912.04	5,420,912.04	4,469,000.00	951,912.04	0.00	0.00	5,420,912.04	1,037,712.88	1,503,694.87	1,489,231.20	1,374,940.17	5,405,579.12	953,948.26	1,413,908.95	1,489,734.48	1,220,816.29	5,078,407.98	0.00	15,332.82	199,645.77	127,525.37
PS		4,469,000.00	951,912.04	5,420,912.04	4,469,000.00	951,912.04	0.00	0.00	5,420,912.04	1,037,712.88	1,503,694.87	1,489,231.20	1,374,940.17	5,405,579.12	953,948.26	1,413,908.95	1,489,734.48	1,220,816.29	5,078,407.98	0.00	15,332.82	199,645.77	127,525.37
Issuance to initial registrants of professional identification cards and registration certificates		3,147,000.00	165,208.40	3,312,208.40	3,147,000.00	165,208.40	0.00	0.00	3,312,208.40	612,262.89	937,811.01	955,645.12	802,405.61	3,308,124.63	583,718.23	916,309.17	880,799.18	710,169.46	3,090,996.04	0.00	4,083.77	71,597.36	145,531.23
PS		3,147,000.00	165,208.40	3,312,208.40	3,147,000.00	165,208.40	0.00	0.00	3,312,208.40	612,262.89	937,811.01	955,645.12	802,405.61	3,308,124.63	583,718.23	916,309.17	880,799.18	710,169.46	3,090,996.04	0.00	4,083.77	71,597.36	145,531.23
Renewal of professional identification cards		2,128,000.00	222,690.14	2,350,690.14	2,128,000.00	222,690.14	0.00	0.00	2,350,690.14	527,702.25	626,480.57	644,429.87	552,077.45	2,350,690.14	469,872.87	613,363.55	632,282.55	542,620.33	2,258,139.30	0.00	0.00	8,732.12	83,818.72
PS		2,128,000.00	222,690.14	2,350,690.14	2,128,000.00	222,690.14	0.00	0.00	2,350,690.14	527,702.25	626,480.57	644,429.87	552,077.45	2,350,690.14	469,872.87	613,363.55	632,282.55	542,620.33	2,258,139.30	0.00	0.00	8,732.12	83,818.72
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		43,000.00	11,201.22	54,201.22	43,000.00	11,201.22	0.00	0.00	54,201.22	6,786.24	14,233.08	22,341.94	10,839.96	54,201.22	6,786.24	14,157.96	22,341.94	7,301.76	50,587.90	0.00	0.00	3,613.32	0.00
PS		43,000.00	11,201.22	54,201.22	43,000.00	11,201.22	0.00	0.00	54,201.22	6,786.24	14,233.08	22,341.94	10,839.96	54,201.22	6,786.24	14,157.96	22,341.94	7,301.76	50,587.90	0.00	0.00	3,613.32	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		2,663,000.00	34,496.07	2,697,496.07	2,663,000.00	34,496.07	0.00	0.00	2,697,496.07	508,515.99	834,303.94	702,239.77	646,564.75	2,691,624.45	482,632.94	828,939.10	702,857.45	502,389.60	2,516,819.09	0.00	5,871.62	139,509.16	35,296.20
Computerization of licensure examination processes and regulation services		2,663,000.00	34,496.07	2,697,496.07	2,663,000.00	34,496.07	0.00	0.00	2,697,496.07	508,515.99	834,303.94	702,239.77	646,564.75	2,691,624.45	482,632.94	828,939.10	702,857.45	502,389.60	2,516,819.09	0.00	5,871.62	139,509.16	35,296.20
PS		2,663,000.00	34,496.07	2,697,496.07	2,663,000.00	34,496.07	0.00	0.00	2,697,496.07	508,515.99	834,303.94	702,239.77	646,564.75	2,691,624.45	482,632.94	828,939.10	702,857.45	502,389.60	2,516,819.09	0.00	5,871.62	139,509.16	35,296.20

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

										Current Year Obligations					Current Year Disbursements					Balances			
Particulars	UACS CODE	Appropriations			Allotments					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments													Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-total, Operations		27,284,000.00	3,087,420.27	30,371,420.27	27,284,000.00	3,087,420.27		0.00	30,371,420.27	6,008,546.43	8,316,306.49	8,321,250.06	7,637,749.51	30,283,852.49	5,495,676.88	8,120,939.98	8,087,364.84	6,524,730.94	28,228,712.64	0.00	87,567.76	800,755.31	1,254,384.54
PS		27,284,000.00	3,087,420.27	30,371,420.27	27,284,000.00	3,087,420.27		0.00	30,371,420.27	6,008,546.43	8,316,306.49	8,321,250.06	7,637,749.51	30,283,852.49	5,495,676.88	8,120,939.98	8,087,364.84	6,524,730.94	28,228,712.64	0.00	87,567.76	800,755.31	1,254,384.54
MOOE		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total, II. Automatic Appropriations		48,295,000.00	6,672,680.00	52,967,680.00	52,967,680.00	0.00	(5,051,218.45)	5,051,218.45	52,967,680.00	10,025,492.42	14,509,929.07	14,164,184.49	14,057,100.04	52,756,706.02	9,201,509.69	14,305,102.30	13,628,316.73	12,021,833.56	49,156,762.28	0.00	210,973.98	1,553,980.70	2,045,963.04
PS		48,295,000.00	6,672,680.00	52,967,680.00	52,967,680.00	0.00	(5,051,218.45)	5,051,218.45	52,967,680.00	10,025,492.42	14,509,929.07	14,164,184.49	14,057,100.04	52,756,706.02	9,201,509.69	14,305,102.30	13,628,316.73	12,021,833.56	49,156,762.28	0.00	210,973.98	1,553,980.70	2,045,963.04
MOOE		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Special Purpose Fund		0.00	89,382,805.00	89,382,805.00	0.00	89,382,805.00	(29,209,037.86)	29,209,037.86	89,382,805.00	2,339,392.78	2,290,337.52	12,936,130.90	71,805,886.14	89,371,747.34	1,376,919.00	3,252,811.30	12,936,130.90	70,983,450.33	88,549,311.53	0.00	11,057.66	19,531.25	802,904.56
General Administration and Support		0.00	61,992,136.81	61,992,136.81	0.00	61,992,136.81	(29,209,037.86)	29,209,037.86	61,992,136.81	2,339,392.78	2,290,337.52	12,936,130.90	44,415,217.95	61,581,079.15	1,376,919.00	3,252,811.30	12,936,130.90	44,101,191.68	61,667,052.88	0.00	11,057.66	7,471.43	306,554.84
General Management and Supervision		0.00	61,992,136.81	61,992,136.81	0.00	61,992,136.81	(29,209,037.86)	29,209,037.86	61,992,136.81	2,339,392.78	2,290,337.52	12,936,130.90	44,415,217.95	61,581,079.15	1,376,919.00	3,252,811.30	12,936,130.90	44,101,191.68	61,667,052.88	0.00	11,057.66	7,471.43	306,554.84
PS		0.00	61,992,136.81	61,992,136.81	0.00	61,992,136.81	(29,209,037.86)	29,209,037.86	61,992,136.81	2,339,392.78	2,290,337.52	12,936,130.90	44,415,217.95	61,581,079.15	1,376,919.00	3,252,811.30	12,936,130.90	44,101,191.68	61,667,052.88	0.00	11,057.66	7,471.43	306,554.84

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-6+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-total, General Administration and Support		0.00	61,992,136.81	61,992,136.81	0.00	61,992,136.81	(29,209,037.86)	29,209,037.86	61,992,136.81	2,339,392.76	2,290,337.52	12,936,130.90	44,415,217.95	61,981,079.15	1,376,919.00	3,252,811.30	12,936,130.90	44,101,191.68	61,667,052.88	0.00	11,057.66	7,471.43	306,554.84
PS		0.00	61,992,136.81	61,992,136.81	0.00	61,992,136.81	(29,209,037.86)	29,209,037.86	61,992,136.81	2,339,392.76	2,290,337.52	12,936,130.90	44,415,217.95	61,981,079.15	1,376,919.00	3,252,811.30	12,936,130.90	44,101,191.68	61,667,052.88	0.00	11,057.66	7,471.43	306,554.84
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PrEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations		0.00	27,390,668.19	27,390,668.19	0.00	27,390,668.19	0.00	0.00	27,390,668.19	0.00	0.00	0.00	27,390,668.19	27,390,668.19	0.00	0.00	0.00	26,882,258.65	26,882,258.65	0.00	0.00	12,059.82	496,349.72
OO: Highly ethical, globally competitive, and recognized Filipino professionals attended		0.00	27,390,668.19	27,390,668.19	0.00	27,390,668.19	0.00	0.00	27,390,668.19	0.00	0.00	0.00	27,390,668.19	27,390,668.19	0.00	0.00	0.00	26,882,258.65	26,882,258.65	0.00	0.00	12,059.82	496,349.72
PROFESSIONAL LICENSURE PROGRAM		0.00	18,022,550.84	18,022,550.84	0.00	18,022,550.84	0.00	0.00	18,022,550.84	0.00	0.00	0.00	18,022,550.84	18,022,550.84	0.00	0.00	0.00	17,771,751.47	17,771,751.47	0.00	0.00	6,102.45	244,696.92
Processing of applications for licensure examinations		0.00	3,432,773.69	3,432,773.69	0.00	3,432,773.69	0.00	0.00	3,432,773.69	0.00	0.00	0.00	3,432,773.69	3,432,773.69	0.00	0.00	0.00	3,363,225.35	3,363,225.35	0.00	0.00	5,377.75	64,170.59
PS		0.00	3,432,773.69	3,432,773.69	0.00	3,432,773.69	0.00	0.00	3,432,773.69	0.00	0.00	0.00	3,432,773.69	3,432,773.69	0.00	0.00	0.00	3,363,225.35	3,363,225.35	0.00	0.00	5,377.75	64,170.59
Preparation of test questions, conduct and rating of licensure examinations		0.00	14,108,618.43	14,108,618.43	0.00	14,108,618.43	0.00	0.00	14,108,618.43	0.00	0.00	0.00	14,108,618.43	14,108,618.43	0.00	0.00	0.00	13,936,830.75	13,936,830.75	0.00	0.00	724.70	171,062.98
PS		0.00	14,108,618.43	14,108,618.43	0.00	14,108,618.43	0.00	0.00	14,108,618.43	0.00	0.00	0.00	14,108,618.43	14,108,618.43	0.00	0.00	0.00	13,936,830.75	13,936,830.75	0.00	0.00	724.70	171,062.98
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam		0.00	481,158.72	481,158.72	0.00	481,158.72	0.00	0.00	481,158.72	0.00	0.00	0.00	481,158.72	481,158.72	0.00	0.00	0.00	471,695.37	471,695.37	0.00	0.00	0.00	9,463.35
PS		0.00	481,158.72	481,158.72	0.00	481,158.72	0.00	0.00	481,158.72	0.00	0.00	0.00	481,158.72	481,158.72	0.00	0.00	0.00	471,695.37	471,695.37	0.00	0.00	0.00	9,463.35
PROFESSIONAL REGULATION PROGRAM		0.00	8,288,357.00	8,288,357.00	0.00	8,288,357.00	0.00	0.00	8,288,357.00	0.00	0.00	0.00	8,288,357.00	8,288,357.00	0.00	0.00	0.00	8,057,651.66	8,057,651.66	0.00	0.00	5,957.37	224,747.97
Administrative investigations, hearings and decisions on complaints against professionals and legal		0.00	2,321,031.84	2,321,031.84	0.00	2,321,031.84	0.00	0.00	2,321,031.84	0.00	0.00	0.00	2,321,031.84	2,321,031.84	0.00	0.00	0.00	2,240,413.58	2,240,413.58	0.00	0.00	3,158.85	77,459.41

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Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Current Year Obligations										Current Year Disbursements										Balances			
Particulars	UACS CODE	Appropriations			Allotments					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments													Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
practitioners																							
PS		0.00	2,321,031.84	2,321,031.84	0.00	2,321,031.84	0.00	0.00	2,321,031.84	0.00	0.00	0.00	2,321,031.84	2,321,031.84	0.00	0.00	0.00	2,240,413.58	2,240,413.58	0.00	0.00	3,158.85	77,459.41
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations		0.00	2,819,784.61	2,819,784.61	0.00	2,819,784.61	0.00	0.00	2,819,784.61	0.00	0.00	0.00	2,819,784.61	2,819,784.61	0.00	0.00	0.00	2,768,068.54	2,768,068.54	0.00	0.00	2,788.52	48,917.55
PS		0.00	2,819,784.61	2,819,784.61	0.00	2,819,784.61	0.00	0.00	2,819,784.61	0.00	0.00	0.00	2,819,784.61	2,819,784.61	0.00	0.00	0.00	2,768,068.54	2,768,068.54	0.00	0.00	2,788.52	48,917.55
Issuance to initial registrants of professional identification cards and registration certificates		0.00	1,728,307.01	1,728,307.01	0.00	1,728,307.01	0.00	0.00	1,728,307.01	0.00	0.00	0.00	1,728,307.01	1,728,307.01	0.00	0.00	0.00	1,668,384.53	1,668,384.53	0.00	0.00	0.00	59,922.48
PS		0.00	1,728,307.01	1,728,307.01	0.00	1,728,307.01	0.00	0.00	1,728,307.01	0.00	0.00	0.00	1,728,307.01	1,728,307.01	0.00	0.00	0.00	1,668,384.53	1,668,384.53	0.00	0.00	0.00	59,922.48
Renewal of professional identification cards		0.00	1,405,856.54	1,405,856.54	0.00	1,405,856.54	0.00	0.00	1,405,856.54	0.00	0.00	0.00	1,405,856.54	1,405,856.54	0.00	0.00	0.00	1,367,408.01	1,367,408.01	0.00	0.00	0.00	38,448.53
PS		0.00	1,405,856.54	1,405,856.54	0.00	1,405,856.54	0.00	0.00	1,405,856.54	0.00	0.00	0.00	1,405,856.54	1,405,856.54	0.00	0.00	0.00	1,367,408.01	1,367,408.01	0.00	0.00	0.00	38,448.53
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		0.00	13,377.00	13,377.00	0.00	13,377.00	0.00	0.00	13,377.00	0.00	0.00	0.00	13,377.00	13,377.00	0.00	0.00	0.00	13,377.00	13,377.00	0.00	0.00	0.00	0.00
PS		0.00	13,377.00	13,377.00	0.00	13,377.00	0.00	0.00	13,377.00	0.00	0.00	0.00	13,377.00	13,377.00	0.00	0.00	0.00	13,377.00	13,377.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	1,079,760.35	1,079,760.35	0.00	1,079,760.35	0.00	0.00	1,079,760.35	0.00	0.00	0.00	1,079,760.35	1,079,760.35	0.00	0.00	0.00	1,052,855.52	1,052,855.52	0.00	0.00	0.00	26,904.83
Computerization of licensure examination processes and regulation services		0.00	1,079,760.35	1,079,760.35	0.00	1,079,760.35	0.00	0.00	1,079,760.35	0.00	0.00	0.00	1,079,760.35	1,079,760.35	0.00	0.00	0.00	1,052,855.52	1,052,855.52	0.00	0.00	0.00	26,904.83
PS		0.00	1,079,760.35	1,079,760.35	0.00	1,079,760.35	0.00	0.00	1,079,760.35	0.00	0.00	0.00	1,079,760.35	1,079,760.35	0.00	0.00	0.00	1,052,855.52	1,052,855.52	0.00	0.00	0.00	26,904.83

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted-Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-total, Operations		0.00	27,390,668.19	27,390,668.19	0.00	27,390,668.19	0.00	0.00	27,390,668.19	0.00	0.00	0.00	27,390,668.19	27,390,668.19	0.00	0.00	0.00	26,882,258.65	26,882,258.65	0.00	0.00	12,059.82	496,349.72
PS		0.00	27,390,668.19	27,390,668.19	0.00	27,390,668.19	0.00	0.00	27,390,668.19	0.00	0.00	0.00	27,390,668.19	27,390,668.19	0.00	0.00	0.00	26,882,258.65	26,882,258.65	0.00	0.00	12,059.82	496,349.72
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-total, III. Special Purpose Fund		0.00	89,382,805.00	89,382,805.00	0.00	89,382,805.00	(29,209,037.86)	29,209,037.86	89,382,805.00	2,339,392.78	2,290,337.52	12,936,130.90	71,805,888.14	89,371,747.34	1,376,919.00	3,252,811.30	12,936,130.90	70,983,450.33	88,549,311.53	0.00	11,057.66	19,531.25	802,904.56
PS		0.00	89,382,805.00	89,382,805.00	0.00	89,382,805.00	(29,209,037.86)	29,209,037.86	89,382,805.00	2,339,392.78	2,290,337.52	12,936,130.90	71,805,888.14	89,371,747.34	1,376,919.00	3,252,811.30	12,936,130.90	70,983,450.33	88,549,311.53	0.00	11,057.66	19,531.25	802,904.56
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,868,946,000.00	96,055,485.00	1,965,001,485.00	1,875,618,680.00	89,382,805.00	(145,508,994.77)	145,508,994.77	1,965,001,485.00	278,305,514.42	320,212,013.76	604,687,108.68	511,673,809.59	1,714,878,446.47	256,179,011.33	319,850,434.26	353,294,665.89	582,284,580.74	1,511,598,692.22	0.00	250,123,038.53	79,504,716.57	123,775,037.68
PS		851,035,000.00	137,191,485.00	988,226,485.00	857,707,680.00	130,518,805.00	(86,471,125.77)	86,471,125.77	988,226,485.00	191,428,397.47	242,480,082.80	217,783,231.59	335,401,446.86	987,103,158.72	179,734,779.25	246,288,725.07	217,174,248.53	311,917,038.70	955,114,791.05	0.00	1,123,328.28	9,560,636.43	22,427,730.74
MOOE		886,313,000.00	(41,136,000.00)	845,177,000.00	886,313,000.00	(41,136,000.00)	(59,037,869.00)	59,037,869.00	845,177,000.00	86,877,116.95	77,660,430.98	257,677,237.65	176,038,362.73	598,253,148.31	76,444,232.08	73,490,209.19	106,962,329.92	170,107,812.04	427,004,583.23	0.00	246,923,851.69	69,944,080.14	101,304,484.94
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		131,598,000.00	0.00	131,598,000.00	131,598,000.00	0.00	0.00	0.00	131,598,000.00	0.00	71,500.00	129,216,639.44	234,000.00	129,522,139.44	0.00	71,500.00	29,148,087.44	100,259,730.00	129,479,317.44	0.00	2,075,860.56	0.00	42,822.00
Recapitulation by OO:																							
I. Agency Specific Budget		1,295,725,000.00	(49,933,162.37)	1,245,791,837.63	1,295,725,000.00	(49,933,162.37)	(67,730,022.00)	67,730,022.00	1,245,791,837.63	194,616,789.99	205,718,499.42	344,224,559.20	276,499,148.31	1,021,058,994.92	183,065,622.69	207,516,105.66	201,483,243.75	285,758,721.47	877,844,693.57	0.00	224,732,842.71	44,534,577.00	98,679,624.35
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		107,364,000.00	1,118,343.56	108,482,343.56	107,364,000.00	1,118,343.56	(5,057,404.00)	5,057,404.00	108,482,343.56	8,192,259.37	10,223,241.64	53,561,680.69	12,963,771.24	84,940,952.94	7,796,922.20	10,074,898.98	20,395,424.57	26,691,298.24	64,958,543.99	0.00	23,541,390.62	2,157,405.01	17,825,003.94

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										Current Year Obligations					Current Year Disbursements					Balances			
Particulars	UACS CODE	Appropriations			Allotments					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments													Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-37)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(16-15)	23	24
PROFESSIONAL LICENSURE PROGRAM		903,763,000.00	(82,943,016.53)	820,819,983.47	903,763,000.00	(82,943,016.53)	(82,093,000.00)	62,093,000.00	820,819,983.47	149,566,850.30	142,938,089.08	154,319,112.08	211,188,875.24	658,012,956.70	140,525,001.90	147,091,217.30	133,734,874.90	191,868,523.22	613,219,677.41	0.00	162,897,626.77	3,503,843.19	41,289,436.10
PROFESSIONAL REGULATION PROGRAM		284,598,000.00	31,891,510.60	316,489,510.60	284,598,000.00	31,891,510.60	(579,618.00)	579,618.00	316,489,510.60	36,857,650.32	52,557,168.70	136,343,768.43	52,346,499.83	278,105,085.28	34,764,638.56	50,349,989.32	47,352,944.28	67,198,900.01	199,666,472.17	0.00	38,384,425.32	38,873,429.80	39,565,184.31

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RASETES E. RAZONABE
OIC, Accounting Division

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS

Approved By:
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Agency Head